

H. 864, as introduced
Sec.-by-Sec. Summary
Fiscal Year 2015 Capital Budget Adjustment

Sec. 1. Amending Appropriations in Sec. 2 (State Buildings)

- Amends one of the definitions of “material changes” to the planning or funding of the Waterbury State Office Complex (triggering the Special Committee meeting) from an increase in 10 percent of the total project cost to an increase in 5 percent of the total original project cost.
- Authorizes BGS to approve contingency funding for the Waterbury State Office Complex of up to 5 percent of the total original project cost estimate.
- Amends the title of the appropriation for BGS engineering and architectural costs to BGS engineering, project management, and architectural costs.
- Amends the FY 2015 appropriation to BGS engineering, project management, and architectural costs.
- Appropriates \$3,000,000 for the capitol district heat plant.
- Appropriates \$300,000 to BGS for the development of a proposal for the shared ANR/AG lab. (*See Sec. 22*)
- Appropriates \$20,000 to the State Auditor’s Office in Montpelier for planning purposes. (*See Sec. 20*)
- Appropriates \$50,000 for the development of a proposal for a permanent secure residential facility.
- Appropriates \$50,000 for the development of a master plan for the Weeks School in Vergennes. (*See Sec. 19*)
- Appropriates \$167,000 for repairs and upgrades to the State House elevator.
- Appropriates \$68,000 for repairs to the retaining wall near the McFarland State Office Building in Barre.
- Adds intent language directing that up to \$250,000 of FY 2015 engineering, project management and architectural costs should be used for a BGS project management system.
- Adds intent language that the amount appropriated for the retaining wall in Barre should be used to repair the State-owned portion of the wall and directs the Commissioner of BGS to work with the owner of the remaining portion of the wall to ensure the wall’s integrity.

Section 2. Amends Appropriations to Sec. 4 (Human Services)

- Appropriates \$200,000 to correctional facilities for suicide abatement projects at SSCF and SESCOF.
- Appropriates \$250,000 for security enhancements and camera replacements at all State correctional facilities.
- Appropriates \$90,000 to the SSCF for the installation of a new security gate and security cage over camera, installation of gurney lift to accommodate geriatric residents and recreational yard improvements.

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- Appropriates \$160,000 to the NCSF for the reconstruction of the kitchen and serving line to improve safety and security and to expand kitchen space to allow increased serving capacity.
- Appropriates \$181,000 to Woodside Juvenile Rehabilitation Center for the installation of new security fencing to support program and provide a more secure setting.

Section 3. *Amends Appropriations to Sec. 5 (Judiciary)* (See also Sec. 26)

- Appropriates \$100,000 in FY 2015 to BGS on behalf of the Judiciary for the planning, monitoring, and design of the Caledonia courthouse wall stabilization and foundation project.
- Appropriates \$45,387.00 in FY 2015 to the Judiciary for ADA compliance and life safety requirements at the Windsor County courthouse.

Section 4. *Amends Appropriations in Sec. 6 (Commerce and Community Development)*

- Appropriates \$28,000 to the ACCD for siding repair, stair modifications and a conditions assessment at the Justin Morrill State site.

Section 5. *Amends Appropriations in Sec. 8 (Education)*

- Amends appropriation in FY 2015 for school construction from \$10,411,416 to \$10,354,690.
- Strikes intent language that FY 2015 appropriation should be considered committed funds.

Section 6. *Amends Appropriations in Sec. 11 (Natural Resources)*

- Amends appropriation in FY 2015 for Clean Water State//EPA Revolving Loan Fund from \$700,000 to \$1,114,000
- Amends appropriation in FY 2015 for Drinking Water Supply for ecosystem restoration and protection projects from \$2,073,732 to \$2,573,732.
- Appropriates \$307,000 in FY 2015 for Drinking Water Supply for Waterbury waste treatment facility for phosphorous removal.
- Appropriates \$100,000 in FY 2015 for Department of Forests, Parks and Recreation for the purchase of easements on behalf of the Green Mountain Club.

Section 7. *Amends Appropriations in Sec. 13 (Public Safety)* (See also Sec. 27)

- Appropriates \$36,000 in FY 2015 to the Department of Public Safety for the Vermont State Police to provide evidence storage units to acquire accreditation through the CALEA.
- Appropriates \$50,000 in FY 2015 to BGS to contract with an independent third party to develop an operational governance and planning model for the operation, financial integrity, and maintenance of the criminal justice center in Pittsford.
- Requires BGS to report back to the House Committee on Corrections and Institutions and the Senate Committee on Institutions by January 15, 2015 with a plan.

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Section 8. *Amends Appropriations in Sec. 17 (Vermont Veterans' Home)*

- Appropriates in FY 2015 \$435,000 to BGS for kitchen renovations at the Veterans' Home.

Section 9. *Amends Appropriations in Sec. 18a (Enhanced 911 Program)*

- Strikes the FY 2015 appropriation to the E-911 Board.

Section 10. *Amends Appropriations in Sec. 19 (Reallocations)*

- Reallocates an additional \$1,005,670 in funds that were realized from the sale of State properties, transferred from special funds or authorized in former capital bills but never spent.

Section 11. *Amends Sec. 20 (General Obligation Bonds and Appropriations)*

- Authorizes the State Treasurer to issue additional general obligation bonds in the amount of \$5,842,992.21 that were previously authorized in 2014 but never issued.

Section 12. *Amends Sec. 21 (Sale of Building 617 in Essex; Use of Proceeds)*

- Strikes language allocating any unissued amount of bonds authorized in FY 2014 that resulted from the sale of Building 617 to the Waterbury State Office Complex in FY 2015.

Section 13. *Amends 2012 Acts and Resolves No. 104, Sec. 1(a)*

- Corrects the date referenced for when Tropical Storm Irene occurred.

Section 14. *Art in State Buildings Program; Review of Guidelines and Procedures*

- Directs BGS and the Arts Council to evaluate current guidelines, procedures and program terms and report back to the House Committee on Corrections and Institutions and the Senate Committee on Institutions by January 15, 2015.

Section 15. *Amends 2012 Acts and Resolves No. 104, Sec. 2(f) (See also Sec. 22)*

- Authorizes BGS to redevelop certain properties in the Waterbury State Office Complex for State use.

Section 16. *Repeals 2010 Acts and Resolves No. 161, Sec. 26(c)(2)*

- Repeals appropriation of \$200,000 for improvements and upgrades to the municipal water system at the Springfield Correctional Facility.

Section 17. *State House Security*

- Requires the Sergeant at Arms, in consultation with the Commissioner of BGS, the Montpelier Police Department and the Montpelier Fire Department, to reevaluate the evacuation plan for the State House.
- Directs the Sergeant at Arms to ensure implementation of the evacuation plan.

Section 18. *Repeals 2009 Acts and Resolves No. 43, Sec. 25 (See also Sec. 19)*

- Repeals the authority of BGS to subdivide land on the former Weeks School property in order to sell certain buildings.

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Section 19. *Weeks School; Vergennes; Master Plan* (See also Secs. 1 and 18)

- Directs the Commissioner of BGS to contract with an independent third party to develop a master plan for the former Weeks School property.
- Requires the Commissioner of BGS to provide an update on the plan to the House Committee on Corrections and Institutions and the Senate Committee on Institutions by January 15, 2015.

Section 20. *State Auditor's Office* (See also Sec. 1)

- Directs BGS to accommodate the space needs of the State Auditor in a stand-alone building in the Capitol Complex within the ten-year planning process.

Section 21. *Agricultural Fairs and Field Days Capital Projects Competitive Grants Program*

- Codifies the Agricultural fairs and field days grant program in Title 24.

Section 22. *Laboratory; Site Location* (See also Secs. 1 and 15)

- Directs BGS, ANR and AG to develop a detailed proposal recommending a site location, programming, size, design and cost estimate for the lab by September 15, 2014.
- Sets forth site location preferences for the lab.
- Authorizes BGS to use funding in Sec. 1 of the act for developing the proposal.
- Requires BGS, ANR and AG to provide monthly status updates to the House Committee on Corrections and Institutions and the Senate Committee on Institutions on the lab.
- Establishes a special committee to meet off-session to review and approve the proposal.
- Authorizes the House Committee on Corrections and Institutions and the Senate Committee on Institutions to meet off-session up to 6 times to discuss any significant updates to the proposal.

Section 23. *Vermont Psychiatric Care Hospital; Certificate of Need; Federal Match*

- Authorizes the Commissioner of BGS to transfer funds to the Agency of Human Services if required to match federal dollars for the Vermont Psychiatric Care Hospital.

Section 24. *Amends 3 V.S.A. § 2293(b) (Development Cabinet)*

- Directs the interagency workgroup to evaluate, test the feasibility of and suggest alternatives to economic development proposals up for consideration.
- Requires the Development Cabinet to refer to interagency workgroups any economic development proposals that have a significant impact on the inventory or use of State land or buildings.

Section 25. *State Employees; Change Management Practices*

- Directs the Secretary of Administration to require the executive branch to engage State employees in the design of State-owned or leased work spaces.

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- Requires the Secretary of Administration to annually update the House Committee on Corrections and Institutions and the Senate Committee on Institutions on the use of change management practices.
- Requires the Secretary of Administration to incorporate change management practices into the designs for the Waterbury State Office Complex and the shared laboratory.

Section 26. *County Courthouses; Plan* (See also Sec. 3)

- Directs to Judiciary to evaluate the State's responsibility in maintaining county courthouses and whether an emergency fund is required for capital projects.
- Requires the Judiciary to report back to the House Committee on Corrections and Institutions and the Senate Committee on Institutions with the evaluation by January 15, 2015.

Section 27. *Amends Section 48 (Public Safety Field Station Projects)* (See also Sec. 7)

- Requires the Department of Public Safety to receive public input if land is identified for Troop B and notify the House Committee on Corrections and Institutions and the Senate Committee on Institutions of the outcome of any public meetings.
- Requires affected communities to contact the Department of Public Safety as proposals for Troop B develop.

Section 28. *Energy Efficiency; State Leases*

- Requires the Commissioner of Buildings and General Services to develop criteria and guidelines to evaluate and incorporate energy efficiency measures, thermal energy and renewable energy resources in buildings and facilities leased by the State by January 15, 2015.

Section 29. *Amends 29 V.S.A. § 168 (State Resource Management Program)*

- Creates a State Energy Management Program and divides the State Resource Management Revolving Fund into two separate funds: the State Resource Management Revolving Fund and the Energy Revolving Fund.
- Creates the Energy Revolving Fund to finance energy efficiency improvements and the use of renewable resources.
- Directs BGS and the State Treasurer to establish criteria to determine eligibility for the Energy Revolving Fund.
- Establishes a credit facility maintained by the State Treasurer of \$8,000,000.
- Permits the State Treasurer to reinvest any remaining balances in the Energy Revolving Fund.
- Adds definitions for energy efficiency improvement projects, renewables and resource conservation measures.

Section 30. *Effective Date*

- The act is effective upon passage.